G. R. S. 58

Previous references.

collection B of this file

190

(Local Boards)

File No. 7/1903-04

Serial Nos.

Later references.

GENERAL AND REVENUE SECRETARIAT.

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collection B

Serial Nos. 1 – 2

Part B. for

SUBJECT.

Revised District Fund Budget Estimate of the Hassan Local Fund Circle for 1903-04

GPB.–8,000—7-4-07

C. 317

Council matter for disposal by Circulation.

Subject.

Revised District Fund Budget Estimates of the Hassan District for 1903-04, providing for an income (including opening balance) of Rs. 1,02,105 and for an expenditure of Rs. 83,936.

Circulated to Councillors.

By Order,

6/5/ 1904 offg. Secretary.

Name	Remarks by the Councillor.
C. Sreenivasaiengar Esq^r. ~~V. P. Madhava Rao, Esq., C.I.E.,~~ First Councillor.	Seen by the Councillor and opinion recorded.
Sent on	
Received on	
B.K. Venkatavaradaiengar ~~C. Sreenivasiengar, Esq.,~~ offg. Second Councillor.	BKV 7.5.1904
Sent on 6/5/04.	
Received on 7.5.1904	

MGCPB—500—8-6-03.

11581/04

Submitted to His Highness.

His remarks thereon may be sanctioned

9.V.04

3

10.5.04
165

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Revised District Fund Budget Estimates of the Hassan District for 1903 - '04.

Order.

Sanctioned
KRM
12/5/04

Ordered
Urs
16.V.04

Ed 17/5/04

Issue the orders
[illegible]
18/5/04

B

Sl. 1

1903-04

From

K. S. Doraswamiengar Esqr.,
Deputy Commissioner &
President of the District Board
Hebsan District

To

B. Venkatasaradiengar Esqr.,
Secretary to the Govt. of
His Highness the Maharaja of
Mysore Land Revenue Deptt.

Dated 12th March 1904.

Despatched

Received

General No. 431

No. Secy.

Enclosure No Two folio Statement.

Subject.

Submitting revised for sanction the District Fund Budget Estimates for 1903-04.

I-4
14.3.1904

MGOPB—50 reams.—6-12-02.

No. C/431

Leg

D. C. 24 over
Statements

From

Office of the Deputy Commissioner
and President, District Board
Hassan.

Dated 12th March 1904.

K. S. Doraswami Iyer Esquire,
Off: Deputy Commissioner and
President District Board
Hassan

To

B. V. Venkatavaradiengar Esqr.,
Off: Secretary to the Government
of His Highness the Maharaja of
Mysore General and Revenue
Department- Bangalore.

Sir,

I have the honor to submit herewith the revised District Fund Budget Estimates for 1903-04 and to request that you will be so good as to obtain the sanction of Government to the same at an early date.

2—. A memo explaining the variations

Variations in the Budget items as also a copy of the Resolution of the Board on the subject are submitted for information.

I have the honor to be,

Sir,

Your most obedient servant

[signature]

Dy: Deputy Commissioner and

President, District Board

Nassau.

BR

Memo explaining the variations proposed in the items of the revised District Fund Budget Estimates for 1903-04.

Receipts.

Rs per original Estimate Rs 23646
Rs now adopted - 31790
Increase 8144

Balance on 1st July 1903. A sum of Rs 31790 which represents the actual closing balance for 1902-03 as per audited accounts received from the Comptroller has been adopted against Rs 23646 as per original Sanctioned Estimate.

Rs per original Estimate Rs. 120
Rs per present Estimate - 150
Increase 30

Fees from 3rd Class Travellers Bungalows. - An additional sum of Rs 30/ has been estimated under this head the increase being expected owing to the conversion of the Inspection Lodges at Dudda, Hanbal, Hapare and Kempthal into 3rd class Travellers Bungalows

5 Sale of manure.

Rs per original Estimate Rs 60

Rs per present Estimate — 130

Contributions

Rs per original Estimate — "

Rs per present Estimate Rs 40

Other items

Rs per Original Estimate — 60

Rs per present Estimate — 280

Total increase 250

280?

"Sale of manure" "Contributions" and "other items" — The increases expected under these three heads are on a consideration of the actual receipts upto end of January 1904 which are as follows:—

Sale of manure — Rs 102-11-"

Contributions — 20-"-"

Other items — 237-15-".

Thus the total receipts are estimated at Rs 10,0 215 against 93606 in the original Estimate for the current year.

Expenditure.

Public Works to be executed by Public Works Department.

Rs per original Estimate Rs 6000

Rs per present Estimate — 9000

Increase — 3000

I Original Works — An additional sum of Rs 3000/ has been provided under this

this head so as to enable the Executive Engineer Hassan Division to collect materials for the Hassan Chickanhally bridge in Saklespur Arehally Chickanhally Road, (Vide Executive Engineer's Docket No: 46 dated 5th February 1904).

II Repairs.— Additional provision has been made under this head on account of the works detailed below:—

	Rs
Widening the bund of Dummenahally tank	181
Special Repairs of Hampapura Ramanathpura Road.	498
Supply of new boats to Kerodi and other ferries (Included under Reserve Grant)	250
Constructing culvert to a mile 1/54 of Yelwal-Hassan Road	984
Total	1913

Rs per Original Estimate Rs 38328.
Rs per present Estimate—40241.
Increase 1913

The Establishment charges and charges for tools and plant have also been proportionately increased.

Rs per original Estimate Rs 2717. V. Sweepers for 3rd & 4th Class Travellers'
Rs per present Estimate — 2861 Bungalows &c.
Increase 144

The provision of Rs 72/- on account of the Sweeper to the Travellers' Bungalow at Halébede has been omitted as the Bungalow has been raised to the 2nd class. Provision has been newly made on account of the following: —

1. Sweeper to the 3rd & 4th Class Travellers Bungalow at Hagaré at Rs 6 per month	}	72
2. Do ——— Kempkal		72
3. Do ——— Dudda		72
		216

The

the provision in the Budget on account of pay of the Watchman of the Inspection Lodge at Hanbal, will be utilised for the pay of the Incepter to the same.

IX Contribution for repairs of Local Fund dispensaries.

As per original Estimate Rs 380
Do present Do 583
Increase Rs 203

An additional sum of Rs 203 has been provided under this head on account of contribution towards the cost of construction of a Kitchen and a new Stable to the Local Fund dispensary at Sakleshpur.

X Travelling Allowance to Local Board Members.

As per original Estimate Rs 200
Do present Do 300
Increase Rs 100/-

An increase of Rs 100/- in the provision under this

this head is made on account of increase in the number of Non-official members of the District Board. The total estimated expenditure amounts to Rs 84,151 as against Rs 77908 sanctioned Estimate for the current year and the closing balance at the end of the current year amounts to Rs 17,954 as against Rs 15,698 including the imprest, as per original sanctioned Estimate.

Heatley

for Chairman: Deputy Commissioner and President District Board Hassan.

Proceedings of a meeting of the District Board, Hassan District, held on Saturday the 5th March 1904

× × × ×

V. The revised Budget Estimates for the current year were then read and explained to the Board together with a memo explaining the variations proposed.

Resolution:- Resolved that the revised Budget Estimates be submitted to Government for sanction.

× × × ×

"Extract"

[signature]

Asst: Deputy Commissioner and President of the District Board Hassan District

Revised District Fund Budget Estimates of the Hassan

Receipts

Details	As already sanctioned	As now proposed	Remarks
Balance on 1st July 1903	23646 . .	31790 . .	
Seventy five per cent of Land Revenue available to District Fund	62,230 . .	62,230 . .	✓
Sale of Stray cattle	350 . .	350 . .	✓
Fines for cattle trespass	4500 . .	4500 . .	✓
Ferry collections	1500 . .	1500 . .	✓
Tolls	1000 . .	1000 . .	✓
Fees from 3d class Travellers Bungalows	120 . .	150 . .	✓
Private Contributions	. . .	40 . .	✓
Grant in aid	. . .	. . .	
miscellaneous	. . .	. . .	
(1) Sale of manure	65 . .	130 . .	✓
(2) Rents from Inspection Lodges and manure sheds procured through the Revenue	30 . .	30 . .	✓
(3) Rent from Rayarchatrischattram & Anicut	50 . .	50 . .	✓
4 Fines under Village Sanitation Rules	55 . .	55 . .	✓
5 Other items	60 . .	280 . .	✓

Local Fund circle for the year 1903-04

10

Expenditure

Heads	Details	As already sanctioned	As now proposed	Remarks
A	Public works executed by P. W. D			
	I original works	6000	9000	✓
	II Repairs	38,328	40241	✓
	III Establishments	7758	8617	✓
	IV Tools and Plant	222	246	✓
	Total A.	52,308	58,104	✓
B	Public works executed by Rev. officers			
	I original works			
	II Repairs	7600	7600	
	III Establishments	760	760	
	IV Tools and Plant	38	38	
	Total B	8,398	8,398	✓
C	Civil Charges.			
	I Establishments	1409	1409	✓
	II medical Scholarships	215	215	✓
	III Hospitals and Dispensaries	6334	6334	✓
	IV miscellaneous	2032	2032	✓
	V Swarpees for 3rd class Travellers' Bungalows, musafirkhanas & chatties	2717	2861	✓

Total Annual income	69960	.	.	70315	. .
opening balance	23646	.	.	31790	. .
Total including balance	93606			102105	. .

VI. Conservancy and Sanitary cha	1368	.	✓	1368	.	.	✓
VII Vaccination	95	.	✓	95	.	.	✓
VIII. Refunds	157	.	✓	157	.	.	✓
IX. Contributions							
(a) For Dispensaries	380	.	.	583	.	.	✓
(b) For Roads within municipal limits	139	.	✓	139	.	.	✓
X. miscellaneous :-							
1. Cattle Acts and Repairs of cattle pounds	.	.	.	.	.	.	
2. Commission to pound keepers	600	.	✓	600	.	.	✓
3. Cost of feeding impounded cattle	500	.	✓	500	.	.	✓
4. Mileage to Local Board members	200	.	✓	300	.	.	✓
5. Toll gate establishments and Contingencies	306	.	✓	306	.	.	
6. Destruction of Bushes for Sa	200	.	✓	200	.	.	
7 Supply of boats - ferries other than Roadside	150	.	✓	150	.	.	
8 Plague charges	200	.	✓	200	.	.	
9. office items	200	.	✓	200	.	.	
Total of Civil charges	17.202	.	✓	17,649	.	.	✓
Grand Total of Expenditure A. B. C	77909	✓		84151	.	.	✓
closing balance	15698	✓		17,954			
Grand Total	93606	✓		10,2105			✓

579

579

Chairman

Vice Chairman

Hassan Dist

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11

Read :-

Letter No 431 and 448 dated 12th and 22nd March 1904 from the President, District Board, Hassan submitting the revised Budget estimates of Receipts and Expenditure of the Hassan District Board for 1903-04 .

Order thereon No 4545-56 / 27-03) 21/5/04

The following increases are proposed

		Existing	Proposed	Increase
	Receipts			
VI	Fees from Travellers' Bungalows.	120	150	30
IX	Miscellaneous (1)			
	Sale of manure	65	130	65
VII	Contribution	"	40	40
X	Miscellaneous (5) other items.	60	280	220
	Opening balance	23646	31790	8144
	Total			8499
	Expenditure			
	A. Public Works			
I	Original	6000	9000	3000
II	Repairs	38328	40241	1913
III	Establishment	7758	8617	859
IV	Tools & Plant	222	246	24
	C. Civil charges			
V	Sweepers for 3rd class Travellers' Bungalows	2717	2861	144
IX	Contribution	380	583	203
X	Miscellaneous Travelling allownace to members	200	300	100
	Total			6248

Submitted to the 1st Inst (Council Matter) YL 20/4/04

May be sanctioned the reasons important of the proposed increases being under "Opening balance" & "Expenditure on Public Works". 22-4-04

YL 22/4/04

Sanctioned 23-4-04

18333

Circulate for disposal by circulation YL 6/5/04

PRC 7-5-1904

Secy sent to P. Hassan 21/5/04

14

7. X Miscellaneous Travelling allowance to members . The increase in the strength of the non-Official members of the District Board as recently constituted under the Local Boards Regulation accounts for the increase in the provision under this head which is sanctioned .

8. With these modifications the revised budget estimates of the Hassan Board for 1903-04 are sanctioned as shown below . The usual detailed statements are appended .

(1) Opening balance		31,730
(2) Receipts for 1903-04		70,315
Total Rupees		1,02,105
(3) Expenditure		
A. Public Works	58,104	
B. Public Works	8398	83936
C. Civil charges	17434	
~~Total~~		
(4) Closing balance		18,169

(H. Howden)

18/5/04

Offg Secretary.

9/4/04

9/4/04

To

The President District Board
Hassan

" Comptroller

" Senior Surgeon

" Chief Engineer

" Examiner Public Works accounts

" Presidents of other District Boards.

15

Consolidated Budget Estimates of Receipts [illegible]

Revised

Items	Details of Receipts	Budget Estimates for 1903—1904	Budget Estimates for 1903—1904 As proposed	Budget Estimates for 1903—1904 As sanctioned	Remarks
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	62230	62230	62230	
II	Sale of stray cattle	23646	317	317	
III	Fines for cattle trespass	350	350	350	
IV	Ferry collections	4500	4500	4500	
V	Tolls	1500	1500	1500	
VI	Fees from 3rd class Travellers' Bungalows..	1000	1000	1000	
VII	Contributions	120	150	150	✓
VIII	Grants-in-aid	-	40	40	✓
IX	Miscellaneous—	-	-	-	
	(1) Sale of manure	65	130	130	✓
	(2) Rents from inspection Lodges &c	30	30	30	
	(3) Do from Rangacherlu				
	(4) Chattram at Aravikere	50	50	50	
	(5) Fines — -	55	55	55	
	(6)				
	(7) Other Items	60	200	200	
	Total Annual Income ..	69960	70315	70315	
	Opening Balance ..	23646	31790	31790	
	Total including Balance ..	93606	102105	102105	

Budget

ict Funds of the Hassan Local Fund Circle for 1903 —1904 Revised

Items	Expenditure	Budget Estimates for 1903—1904	Budget Estimates for 1903—1904 As proposed	Budget Estimates for 1903—1904 As sanctioned	Remarks
	A—*Public Works to be executed by P.W.D.*				
I	Original works	6000	9000	9000	
II	Repairs	38328	40241	40241	
III	Establishment	7758	8617	8617	
IV	Tools and Plant	222	246	246	
V	Reserve				
	Total Public Works to be executed by P.W.D.	52308	58102	58102	✓
	B—Public Works to be executed by Rev. Dept.				
I	Original works ..	7600	7600	7600	
II	Repairs ..				
III	Establishment	760	760	760	
IV	Tools and Plant	38	38	38	
V	Reserve	-	-	-	
	Total Public Works to be executed by Rev. Dept.	8398	8398	8398	
	C—Civil Charges.				
I	Establishment	1409	1409	1409	
II	Medical scholarships	215	215	-	✓
III	Hospitals and Dispensaries	6334	6334	6334	
IV	Midwives	2032	2032	2032	
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhannas and Chattrams.	2717	2861	2861	✓
VI	Conservancy and sanitray charges ..	1368	1368	1368	
VII	Vaccination	95	95	95	
IX	Refunds - - - - Contributions	157	157	157	
X	Miscellaneous—	514	722	729	✓
	(1) Commission to Pound keepers	600	600	600	
	(2) Cost of feeding impounded Cattle	500	500	500	
	(3) Mileage to L.B. Members	200	300	300	✓
	(4) Toll gate establishment	306	306	306	
	(5) Destruction of Cattle fund	200	200	200	
	(6) Supply of boards &c	150	150	150	
	(7) Plague charges	200	200	200	
	(8) Other items	200	200	200	
	(9)				
	(10)				
	Total Civil Charges ..	17202	17649	17434	
	Grand Total of Expenditure ..	77908	84151	83936	
	Closing Balance ..	15698	17954	18169	
	Grand Total ..	93606	102105	102105	

READ—

Letters Nos. 431 and 448, dated 12th and 22nd March 1904, from the President, District Board, Hassan, submitting the revised budget estimates of receipts and expenditure of the Hassan District Board for 1903-04.

No. 4545-56—L. F. 7-03, DATED BANGALORE, 21ST MAY 1904.

ORDER THEREON.—The following increases are proposed:—

	Existing	Proposed	Increase
	Rs.	Rs.	Rs.
RECEIPTS.			
VI Fees from travellers' bungalows	120	150	30
IX Miscellaneous—			
(1) Sale of manure...	65	130	65
VII Contribution	...	40	40
IX Miscellaneous—			
(5) Other items	60	280	220
Opening balance	23,646	31,790	8,144
Total ...	...	...	8,499
EXPENDITURE.			
A. Public Works—			
I Original	6,000	9,000	3,000
II Repairs	38,328	40,241	1,913
III Establishment	7,758	8,617	859
IV Tools and Plant	222	246	24
C. Civil Charges—			
V Sweepers for 3rd class travellers' bungalows ...	2,717	2,861	144
IX Contribution	380	583	203
X Miscellaneous—			
Travelling allowance to members ...	200	300	100
Total ...	...	...	6,243

REVISED BUDGET.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Hassan Local Fund Circle for 1903-04.

Items	Details of Receipts	Sanctioned budget estimates for 1903-04	Revised budget estimates for 1903-04		Remarks
			As proposed	As sanctioned	
		Rs.	Rs.	Rs.	
I	Seventy-six per cent of one anna cess on Land Revenue creditable to District Funds.	62,230	62,230	62,230	
II	Sale of stray cattle	350	350	350	
III	Fines for cattle trespass	4,500	4,500	4,500	
IV	Ferry collections	1,500	1,500	1,500	
V	Tolls	1,000	1,000	1,000	
VI	Fees from 3rd class travellers' bungalows.	120	150	150	
VII	Contributions	...	40	40	
VIII	Grants-in-aid	...	...	...	
IX	Miscellaneous—				
	(1) Sale of manure	65	130	130	
	(2) Rents from inspection lodges, etc.	30	30	30	
	(3) Do from Rangacharlu's chattram at Arsikere.	50	50	50	
	(4) Fines	55	55	55	
	(5) Other items	60	280	280	
	Total Annual Income ...	69,960	70,315	70,315	
	Opening Balance ...	23,646	31,790	31,790	
	Total including Balance ...	93,606	1,02,105	1,02,105	

Items	Expenditure	Sanctioned budget estimates for 1903-04	Revised budget estimates for 1903-04		Remarks
			As proposed	As sanctioned	
		Rs.	Rs.	Rs.	
	A—Public Works to be executed by P. W. D.—				
I	Original works	6,000	9,000	9,000	
II	Repairs	38,328	40,241	40,241	
III	Establishment	7,758	8,617	8,617	
IV	Tools and Plant	222	246	246	
V	Reserve	...	...	...	
	Total, Public Works to be executed by P. W. D.	52,308	58,104	58,104	
	B—Public Works to be executed by Rev. Dept.—				
I	Original works	7,600	7,600	7,600	
II	Repairs				
III	Establishment	760	760	760	
IV	Tools and Plant	38	38	38	
V	Reserve	...	...	...	
	Total, Public Works to be executed by Rev. Dept.	8,398	8,398	8,398	
	C—Civil Charges—				
I	Establishment	1,409	1,409	1,409	
II	Medical scholarships	215	215	...	
III	Hospitals and Dispensaries	6,334	6,334	6,334	
IV	Midwives	2,032	2,032	2,032	
V	Sweepers for 3rd class travellers' bungalows, musafirkhanas and chattrams.	2,717	2,861	2,861	
VI	Conservancy and sanitary charges ...	1,358	1,368	1,368	
VII	Vaccination	95	95	95	
VIII	Refunds	157	157	157	
IX	Contributions	519	722	722	
X	Miscellaneous—				
	(1) Commission to pound keepers ...	600	600	600	
	(2) Cost of feeding impounded cattle ...	500	500	500	
	(3) Mileage to Local Board Members ...	200	300	300	
	(4) Toll-gate establishment, etc ...	306	306	306	
	(5) Destruction of cover for snakes ...	200	200	200	
	(6) Supply of boats, etc.	150	150	150	
	(7) Plague charges	200	200	200	
	(8) Other items	200	200	200	
	Total, Civil Charges ...	17,202	17,649	17,434	
	Grand Total of Expenditure ...	77,908	84,151	83,936	
	Closing Balance ...	15,698	17,954	18,169	
	Grand Total ...	93,606	1,02,105	1,02,105	

RECEIPTS.

2. The increase expected from VI Fees from 3rd class travellers' bungalows is due to the conversion of the marginally noted inspection lodges into 3rd class travellers' Bungalows and the increased estimates under the other items are stated to have been based on the actual collections made up to the end of January 1904 as shown in the margin, while the increase proposed under opening balance is in accordance with the final accounts of the Comptroller for 1902-03. These estimates will be passed.

1. Dudda.
2. Hanbal.
3. Hagare.
4. Kempkal.

	Original estimate	Actual up to end of January 1904
VII Contribution		20
IX Miscellaneous—		
(5) Other items ...	60	238

EXPENDITURE.

3. *A. Public Works.*—The new provision of Rs. 3,000 under "I. Original works" is stated to have been made as per Executive Engineer's docket No. 46, dated the 5th February 1904, to enable him to collect materials, etc., for the Hasarahalla bridge on the Saklespur-Arehalli-Chikanhalli road. But neither the Executive Engineer's reference has been forwarded nor is it stated whether an estimate for the work has been sanctioned by the proper authority. This should now be done but pending information the provision will be allowed to stand. The supplemental grants proposed under II. Repairs on account of the marginally noted works and corresponding increases under III. Establishment and IV. Tools are also approved.

	Rs.
1. Widening the bund of Dummenhalli tank ...	181
2. Special repairs to the Hampapur-Ramnathpur road.	498
3. Supply of new boats to Karodi and other ferries.	250
4. Constructing culverts at mile 1—54 of Yelwal-Hassan road.	984
	1,913

C. CIVIL CHARGES.

4. *II. Medical Scholarships.*—As under Proceedings No. 394-403, dated 27th July 1903, the cost of scholarships to students undergoing training for the grade of Hospital Assistants is chargeable to the Medical budget, the provision of Rs. 215 made in the original budget will be struck out.

5. *Sweepers for 3rd Class Travellers' Bungalows.*—The provision of Rs. 72 for the pay of the sweepers of the Halebid bungalow since raised to 2nd class in Proceedings No. 15093-6—Mis. 2306, dated 20th April 1903, has been omitted in the present budget and in lieu thereof provision for the marginally noted new 3rd class travellers' bungalows has been added. It is observed that the absence of provision for the pay of the sweeper of the new bungalow at Hanbal is due to the proposed utilization of the provision of Rs. 72 now existing for the pay of the watchman of the inspection lodge at that place which has since been converted into a 3rd class travellers' bungalow.

	Rs.
1. Hagari	72
2. Kempkal	72
3. Dudda	72

6. *IX. Contribution.*—The increase proposed under this head is on account of contribution towards the cost of construction of a kitchen and a new stable to the Local Fund Dispensary at Saklespur and is allowed to stand.

7. *X. Miscellaneous Travelling Allowance to Members.*—The increase in the strength of the non-official members of the District Board as recently constituted under the Local Boards Regulation accounts for the increase in the provision under this head which is sanctioned.

19

Local Boards Branch, Local Funds, dated 21st May 1904.

8. With these modifications the revised budget estimates of the Hassan Board for 1903-04 are sanctioned as shown below. The usual detailed statements are appended:—

				Rs.
(1) Opening Balance	...	...	...	31,790
(2) Receipts for 1903-04	...	...	...	70,315
			Total ...	1,02,105
(3) Expenditure—				
A. Public Works	...	58,104		
B. Do	...	8,398		83,936
C. Civil Charges	...	17,434		
(4) Closing balance	...	...	...	18,169

Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Board, Hassan District.

The Comptroller to the Government of His Highness the Maharaja of Mysore.

The Senior Surgeon and Sanitary Commissioner with the Government of His Highness the Maharaja of Mysore.

The Chief Engineer of Mysore.

The Examiner, Public Works Accounts.

The Presidents of other District Boards.

Exd.—G.S.